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Attached to [redacted] 25X1

P-1.17

25 JAN 1966

MEMORANDUM FOR: Deputy Director for Plans
Deputy Director for Intelligence
Deputy Director for Science and Technology
Deputy Director for Support

SUBJECT : The CIA Combined Program Call (FY 1967-1972)

REFERENCES : (a) Memorandum dated 28 October 1965 from Executive Director-Comptroller to Members of the CIA Planning Group, "CIA Planning-Programming-Budgeting System"

(b) Memorandum dated 3 December 1965 from Director/PPB to Directorate Planning Officers, "Planning Goals"

1. This memorandum transmits a call for plans and programs for FY 1967-1972, using FY 1965-1966 as base reference points. The responses will take the familiar form of program narratives supported by tabulations of financial and manpower requirements, and this year we are seeking a supplementary analysis of certain programs by target area. Separate submissions should be prepared by each Office, Division or Staff which has an independent budget. In addition, as outlined in the "General Guidance" section of the attached call, Deputy Directors are asked to review and summarize their components' submissions, and to prepare for use with the DCI an over-all statement on the focus and emphasis of the total work of the Directorate. Accompanying the Combined Program Call is a document entitled Planning Assumptions, Goals and Objectives for use in conjunction with the call for programs and plans.

2. Each of you is aware that agencies throughout the Executive Branch have been directed by the President to give top level attention to the installation of a formalized planning, programming and budgeting

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system. Referenced memoranda are indicative of some of the preliminary work which we have done in this regard and, of course, the long range planning efforts of last summer have served as a useful point of departure. We are now moving into the program planning stage, where your own personal involvement in the cycle is essential if we are to realize the objectives desired by the President and the DCI. I therefore urge you to acquaint yourselves at an early opportunity with the content of this first Combined Program Call and the related Planning Assumptions, Goals, and Objectives.

/s/ L. K. White

L. K. White
Executive Director-Comptroller

Attachments:
Combined Program Call - Secret
Planning Assumptions, Goals, - [redacted] 25X1
and Objectives

25X1 O/PPB: [redacted] (24 January 1966)

Original of this memo sent to each individual Deputy Director w/attach
1 - ER
1 - ExDir
1 - PPB Subject
1 - PPB Reading - w/held

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